

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda Revised
Brennan/Kaiser
June 11, 2024 – 10:00 a.m.

This meeting will be conducted in person at the District Office and also
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/96751747493?pwd=QXVtK0ZmOVFISDJpVi9pNlVvM1VyUT09>
Meeting ID: 967 5174 7493 Passcode: 181130

To participate or listen to the meeting via telephone
please call (888) 788-0099 or (877) 853-5247
Enter Meeting ID: 967 5174 7493# Passcode: 181130#

1. Roll Call
2. Public comments.
3. Update/status on the Rowing Club Agreement.
4. Update on Pickleball courts.
5. Update on management of docks/slippage, derelict boats and attendant safety measures.
6. Review of Recreation Area Report for April 2024.
7. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code.

If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

**CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA**

DATE: June 7, 2024
 TO: Recreation Committee
 FROM: Michael Flood, General Manager
 SUBJECT: Recreation Area Monthly Report for April 2024

Visitation Numbers

The following is a comparison of visitations for April 2024

	April 2024	April 2023	March 2024
Visitor Days	88,196	151,964	74,076
Camps	7,019	6,478	4,814
Cars	22,049	37,991	18,519
Boats	184	343	155
Kayaks & Canoes	1	0	3

Visitor Day Totals for Fiscal Year through April 2024	
2022/2023	817,448
2023/2024	968,696
Difference	151,248
%Change	+18.5%

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

April is the beginning of the LCRA peak season and the season is off to a good start. Campers are visiting more frequently during the week and our weekends have been completely booked. Preparations for opening day at the Water Park were continuing.

The ABA held a fishing tournament on April 6th, with a total of 14 teams and the biggest catch of the tournament weighing 6.24lbs. There were 824 vessel tags reissued. There was a total of 88 vessels scheduled for inspections, with 43 passing, 23 failures, 19 rescheduled and 3 no-shows. The monthly night fishing from the shoreline was held on the last weekend of the month.

The Ventura County Comets at Lake Casitas held a Float fly on the weekend of April 19th-21st. The flyers had a good turnout with most of them camping in Greb near the area where the float fly was conducted. A good time was had by all. Because of the increased water level planes were able to take off and land safely on the lake.



Maintenance continued with off season projects at the water park, restructuring the vaults and pumps, installing fencing, and bringing the new filtration system online. All items are nearing completion and in order to be ready for opening weekend. While working on seasonal projects, maintenance staff continued their typical responsibilities to the park and responded to calls for services from campers and staff.

Lifeguard recruitment for the CWA 2024 season was accomplished with the required number of lifeguards to operate both the Lazy River and the MPU. Staff continued training the new lifeguards thus preparing them for the coming season.

Revenue Reporting

The 23/24 FY figures total for the month of April are unaudited and reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.

