

Casitas Municipal Water District
RECREATION COMMITTEE
Special Meeting Agenda
Brennan/Kaiser
May 9, 2023 – 11:00 a.m.
Please note the revised start time

This meeting will be conducted in person at the District Office and also
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/85761554553?pwd=Z3NuMll4cEFXRytCQk9xMHRnVDZpZz09>

Meeting ID: 857 6155 4553 Passcode: 157718

To participate or listen to the meeting via telephone please call

(888) 788-0099 or (877) 853-5247

Enter Meeting ID: 857 6155 4553#

Passcode: 157718#

1. Roll Call
2. Public comments.
3. Review of Recreation Report for February and March 2023.
4. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: May 5, 2023
 TO: Recreation Committee
 FROM: Michael Flood, General Manager
 SUBJECT: Recreation Area Monthly Report for February and March 2023

Visitation Numbers

The following is a comparison of visitations for March 2023

	March 2022	Feb 2023	March 2023
Visitor Days	45,272	31,600	46,688
Camps	4,115	2,587	4,245
Cars	11,318	7,900	11,672
Boats	307	144	179
Kayaks & Canoes	0	0	0

Visitor Day Totals for Fiscal Year through February 2023	
2021/2022	601,980
2022/2023	610,143
%Change	1.3%

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

In the month of March, staff began preparing for our biggest weekend of the year, Easter weekend. There is a lot of preparation required for Easter weekend, the clearing of brush, weeds, grass, and tree trimming. The campgrounds and picnic areas throughout the park, including the Santa Ana and Coyote launch ramps, are also cleared of debris. The water continues to rise and wash debris into the launch areas. Currently, launching occurs at the Coyote ramp only due to high brush at the Santa Ana launch ramps. The closures of several campsites in Creekside and Deer will continue due to the amount of water flowing through those campsites. Picnic Area #6 also remains closed due to a washout from the rain.

The American Bass Association (ABA) held a fishing tournament the weekend of the March 11th, with a total of 17 teams. The winning team recorded a winning weight of 15.18lbs. There were 418 vessels retagged for reentry in March, and 25 vessels scheduled for inspection, with 14 passing and 4 failures, 1 no show and 6 rescheduled due to rain. The monthly night fishing from the shoreline was held the first weekend of the month.

Maintenance continues to adjust the boat docks, boat house, tee docks, and the launching ramps daily due to the rising water. The Santa Ana launch ramp was closed due to water level and boats were directed to the Coyote launch ramp. It has been approximately eight years since boats have launched off the concrete ramps at Coyote.

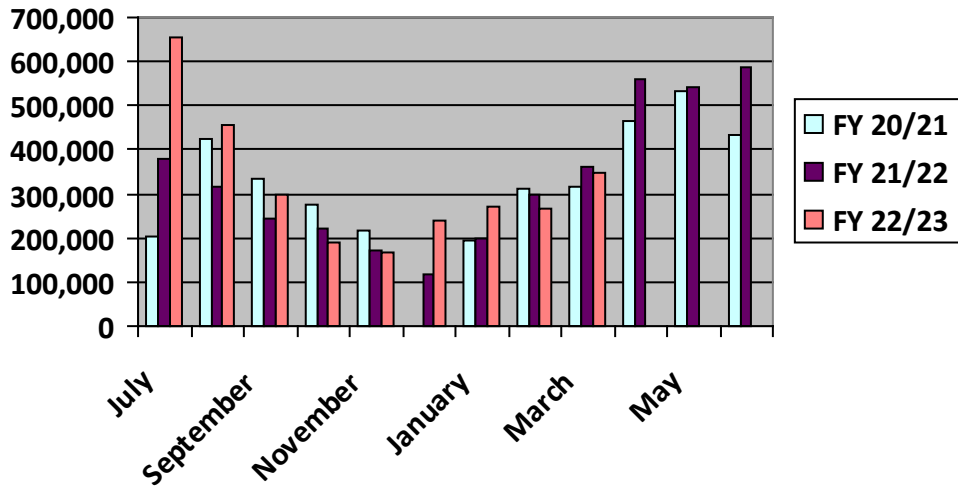
The pool deck for the replacement water park play structure was completed and concrete was poured. The next phase was the pouring of the support columns and the mobilization of Splashtacular crews to assemble the new unit.



The Casitas Water Adventure staff continued their recruiting efforts at local schools. The pumping of the Lazy River of rainwater continued as well as the clearing of debris. Attendance for lifeguard training, swim testing and future training dates continue to fill the classrooms.

Revenue Reporting

The fiscal year's total for March (\$347,165), increased from last month (\$264,503) but are slightly lower from the prior year 2022 (\$360,773).



The fiscal figures are unaudited and reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.