

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser
October 11, 2022 – 10:00 a.m.

This meeting will be conducted in person at the District Office and also
via teleconference.

Join Zoom Meeting

<https://us06web.zoom.us/j/96751747493?pwd=QXVtK0ZmOVFISDJpVi9pNlVvM1VyUT09>

Meeting ID: 967 5174 7493 Passcode: 181130

To participate or listen to the meeting via telephone please call

(888) 788-0099 or (877) 853-5247

Enter Meeting ID: 967 5174 7493#

Passcode: 181130#

1. Roll Call
2. Public comments.
3. Discussion of reduced entry fees related to the Casitas Rowing Club members.
4. Review of Recreation Report for August 2022.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

**CASITAS MUNICIPAL WATER DISTRICT
MEMORANDUM**

TO: RECREATION COMMITTEE
FROM: MICHAEL L. FLOOD, GENERAL MANAGER
SUBJECT: **DISCUSSION OF REDUCED ENTRY FEES RELATED TO THE
CASITAS ROWING CLUB MEMBERS**
DATE: 10/05/2022

RECOMMENDATION:

The Recreation Committee recommend that the current policy remains unchanged.

BACKGROUND:

Casitas received a verbal request for the consideration of a reduced entry fee for members of the Casitas Rowing Club.

A discussion item was placed on the Board Agenda of September 14, 2022 and staff received direction to place this item on the next Recreation Committee agenda for discussion.

DISCUSSION:

Under current policy, the Lake Casitas Recreation Area (LCRA) does not currently offer special discounts for any specific group, such veterans, seniors, or local residents.

Additionally, the LCRA do not offer discounts for any of the regular clubs at Lake Casitas such as the Coyote Disk Golfer's, the Ventura County Comets, and Cross Country Club. These clubs are not considered for-profit businesses and only require membership dues.

The Casitas Rowers are a non-profit club that conduct a business on Lake Casitas property and charge a monthly fee to participate. All club members, coaches, and board members do not currently receive a discounted entrance fee.

To help alleviate the cost of frequent visits to the LCRA, Casitas offers a Frequent Visitor Decal (FVD) that is available to everyone and allows entry into the park seven days a week during daylight hours. The current price for a FVD is \$150 for 12 months and many club members take advantage of this in order to gain entrance for club activities.

The \$150 FVD breaks down to a cost \$12.50 a month and can be used seven days a week.

As a comparison, the LCRA daily entrance fee is \$10 during the week and weekends during the off-season time (Oct to March), and \$10 during the week and \$20 on weekends during the on-season time (April to Sept).

Budgeted expenses at the LCRA are intended to be paid through user fees thus the LCRA depends on regular entry fees and FVDs as an important sources of revenue for its operations.

Since entry fees are a primary source of revenue for the LCRA and club members can purchase a FVD to help defray entry fee costs, staff recommends that the current policy remain in place.

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: October 4, 2022
 TO: Michael Flood, General Manager
 FROM: Joe Martinez III, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for August 2022

Visitation Numbers

The following is a comparison of visitations for Aug 2022

	Aug 2022	Aug 2021	July 2022
Visitor Days	82,447	67,168	129,212
Camps	5,860	5,026	9,543
Cars	20,612	16,792	32,303
Boats	139	207	155
Kayaks & Canoes	0	0	0

Visitor Day Totals for Fiscal Year through August 2022	
2021/2022	156,792
2022/2023	211,659
%Change	35.00%

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

August 2022 is a two-part month where the LCRA is sold out every day for the first part of the month and then begins selling out on weekends only, due to schools beginning the last two weeks of the month. Although this August we did see an increase in camping during the weekdays and we credit this to the water park being open.

In the month of August, the American Bass Association (ABA), held a tournament with 15 teams and RTF held a tournament with 14 teams respectfully. The monthly night fishing from the shoreline was held on the weekend of the 11th. There were 303 vessels retagged for reentry, 17 vessel inspections with 8 vessels passing, 4 failures and 5 rescheduled.

Maintenance began preparing the groundwork for the new Casitas Water Adventure Mega Play Unit (MPU), by removing a portion of the pool deck, locating the existing water lines and begun excavation for the new water lines that will tie into the pump room.

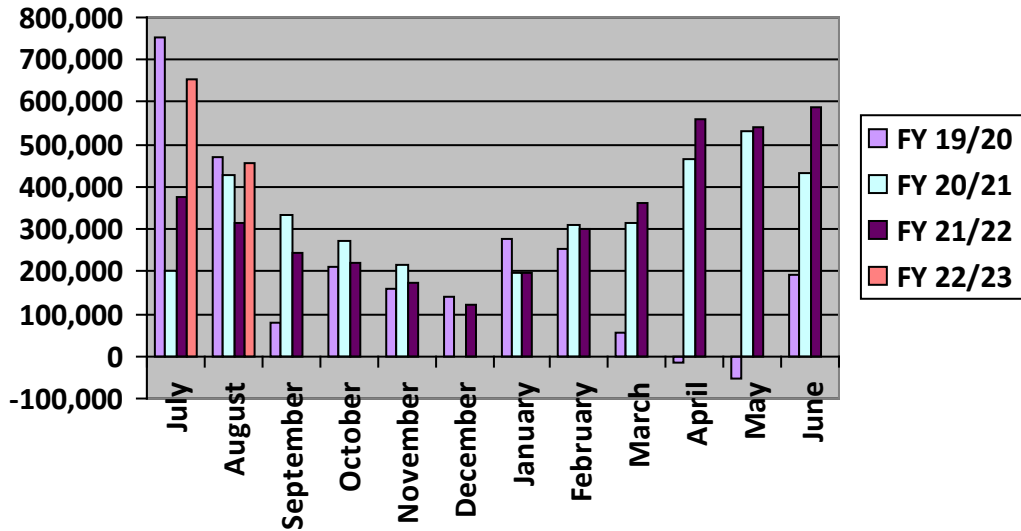


The Casitas Water Adventure continued to have busy weekends, selling out most Saturdays despite the absence of the water play structure. In preparation for the new Water Play Structure, filtration, and pumps systems. The old filters, and pumps have been removed and the area will be reconfigured to accommodate the new filtration and pump systems. Staff has also began working on recruitment ideas for next season. Recruitment will begin in November with visitations to local High schools, Colleges, and Universities.



Revenue Reporting

Fiscal year's total figures are reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.



*LCRA was 100% closed April, May, Dec and Jan 2020/21 due to the Pandemic COVID-19