

Casitas Municipal Water District
RECREATION COMMITTEE

Agenda

Brennan/Kaiser

May 10, 2022 – 2:00 p.m.

This meeting will be conducted in person at the District Office and also
via teleconference.

To participate or listen to the meeting please call
(888) 788-0099 or (877) 853-5247
Enter Meeting ID: 883 6166 7530#
Passcode: 165671#

1. Roll Call
2. Public comments.
3. Discussion of the management of Federal lands in the Lake Casitas watershed area.
4. Review of Recreation Report for March 2022.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: April 28, 2022
 TO: Michael Flood, General Manager
 FROM: Joe Martinez III, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for March 2022

Visitation Numbers

The following is a comparison of visitations for March 2022

	March 2022	March 2021	Feb 2022
Visitor Days	45,272	58,492	38,818
Camps	4,115	4,135	3,583
Cars	11,318	14,623	9,705
Boats	307	270	138
Kayaks & Canoes	0	4	0

Visitor Day Totals for Fiscal Year through March 2022	
2020/2021	514,225
2021/2022	448,758
%Change	-12.731%

*Covid-19 Pandemic closure

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

In March 2022, The Lake Casitas Recreation Area was opened at a 100% for all camping. High touch areas such as restrooms, showers and Chemical toilets, continued to be cleaned daily. LCRA staff continue to follow District guidelines by wearing mask and maintaining distance when dealing with the public.

The American Bass Association (ABA), held two tournaments with a total of 37 teams and RTF held one tournament with 9 teams participating. The monthly night fishing from the shoreline was held on the weekend of the 18th. The Ventura Disc Golf Club held a tournament with approximately 200 participates.

There were 643 vessels retagged for reentry, 29 vessel inspections with 16 vessels passing, 5 failures, 7 rescheduled and 1 no show.

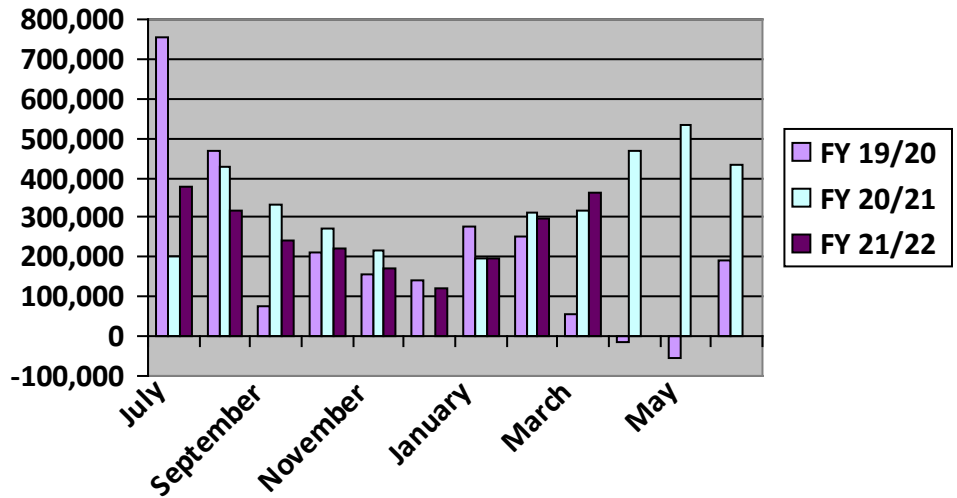
Maintenance began with the expansion of the first two new Premium sites in campground Fox 13 and 14. Once completed these sites will be larger and can accommodate larger RV units. Future Premium sites will continue to be added during the off season.



The Casitas Water Adventure staff have continued with classes with the prepective lifeguards, and we are optimistic we will aquire the staffing needed to operate the Lazy River this summer season. The CWA is scheduled to open in May 28, 2022.

Revenue Reporting

Fiscal year's total figures are reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.



*LCRA was 100% closed April, and May of 2020 due to the Pandemic COVID-19